

Proposed Summary of Fee Changes

FY 2016-17

Department	Resolution Section	Fee Name	FY 2015-16 Fee	FY 2016-17 Fee	Reason
Building Inspection	Section 17	Tank Removal Fee	\$25.00	\$200.00	tank removal requires staff to be on site watching the work the entire day; increased to better capture staff time
Building Inspection moved was under Environmental Health	Section 30 was Section 39.	Multi-family Dwelling Complex Fees	Less than 10 units \$ 75.00 10-50 units \$150.00 51 - 100 units \$250.00 Over 100 units \$350.00	No Change	Moved fees under another department due to reorg this year.
Building Inspection moved was under Environmental Health	Section 31 was section 40.	On-site Sewerage Facilities Fees	Application fee for single family dwelling \$210.00 Application fee for all other types of on-site sewerage facilities \$410.00 Real estate inspections of on-site sewerage facility \$100.00	No Change	Moved fees under another department due to reorg this year.
Parks and Recreation	Section 87	Facility Fees: Green Street Recreation Center Kitchen	N/A	Green Street Recreation Center Kitchen \$40/event (when GSRC is rented)	To add the kitchen as a reservable space at Green Street Recreation Center.

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Parks and Recreation	Section 87	Facility Fees: Facility Towable Bleachers	\$100/ per non-City Sponsored event within City limits. Plus staff salaries and Mileage for outside City limits.	\$100/non-City Sponsored event within City limits. Plus staff salaries and Mileage for outside City limits.	Remove "per" from fee description.
Parks and Recreation	Section 87	Facility Fees: Pavilions	Class B Pavilions rental rates: Residential No Fee Non-Residential \$15/hour \$75 daily max	Class B Pavilions rental rates: Residential \$10/hour \$40 daily max Non-Residential \$15/hour \$75 daily max	Recover portion of direct costs.
Parks and Recreation	Section 87	Facility Fees: Pavilions	Class C Pavilions rental rates: Residential No Fee Non-Residential \$10/hour \$50 daily max	Class C Pavilions rental rates: Residential \$5/hour \$20 daily max Non-Residential \$10/hour \$50 daily max	Recover portion of direct costs.
Parks and Recreation	Section 87	Facility Fees: Facility Towable Lights	N/A	\$100/day + refill fuel non-City Sponsored event within City limits.	To establish the fee for the placement of towable lights at athletic facilities or parks that do not have permanent lighting.

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Parks and Recreation	Section 87	Facility Fees: Pavillions	Class A Pavillions rental rates: Residential \$10/hour \$50 daily max Non-Residential \$20/hour \$100 daily max	Class A Pavillions rental rates: Residential \$15/hour \$60 daily max Non-Residential \$22/hour \$120 daily max	Recover portion of direct costs.
Parks and Recreation	Section 90	Vendor Permit Fee	Organizations providing legal proof of non profit status must request the appropriate permits but fees will be waived.	Organizations providing legal proof of non profit status must request the appropriate permits but fees may be waived.	Change "fees will be waived" to "fees may be waived" to allow fee waiver on a case by case basis.
Parks and Recreation	Section 94	Athletics - Outfield Sign Sponsohship	Maximum \$200 per sign	Maximum \$500 per sign	Increasing the amount allowable
Public Works (Compost)	Section 127	Compost Fees	\$7.50 per Cubic Yard	\$5.00 per Cubic Yard	To allow compost site to compete with local alternatives

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Public Works (Compost)	Section 127	Screened Compost Fee	\$0.00	\$15.00 per Cubic Yard	To allow for the sale of compost product.
Public Works (Compost)	Section 127	Unscreened Compost Fee	\$0.00	\$5.00 per Cubic Yard	To allow for the sale of compost product.
Public Works (Compost)	Section 127	Mulch Fee	\$0.00	\$10.00 per Cubic Yard	To allow for the sale of compost product.
Public Works (Water Quality)	Section 148	Transported Waste Fees	\$0	.20/gal.	Completing Grease Receiving Station CIP Project in August