

Bond Project Update

◆ = Current Progress

October 2022

Public Safety Projects

Bond Project	FY 18/19		FY 19/20				FY 20/21				FY 21/22				FY 22/23				FY 23/24				FY 24/25	
	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	
Police Station																								
Exterior masonry and metal work is about 80% complete. Waiting some material for sealing exterior windows on the 1st & 2nd floors. Progress continues on walls, duct work, plumbing and electrical. The building is energized with electricity and HVAC is planned for energizing this month.																								
Fire Stations 5, 7 and 8																								
Station 5 – Completed new addition and moved in; Remodel has completed walls and plumbing. Station 8 – Started construction this month. Currently working on soil grading and foundation. Station 7- Initiating design contract																								
Fire & Police Training Center																								
Fire & Police Center-Burn tower material is delivered on site. Working on soil grading and foundation.																								
Existing PD Renovation																								
Preliminary architectural design is prepared. Working on layout revisions.																								

Design
ROW Acquisition
Construction

Street Projects

Bond Project	FY 18/19		FY 19/20				FY 20/21				FY 21/22				FY 22/23				FY 23/24				FY 24/25	
	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	
Mobberly Ave Complete Street																								
Preliminary Design phase ongoing.																								
High/Mobberly/Estes Entryway																								
Construction at 46%																								
Cotton Street Streetscape																								
Proceeding with Final Design.																								
Fairmont Street Reconstruction																								
Construction at 82%																								
Reel Road Widening																								
Acquiring ROW																								

Design
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Parks Projects

Bond Project	FY 18/19		FY 19/20				FY 20/21				FY 21/22				FY 22/23				FY 23/24				FY 24/25	
	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	
Lear Park Improvements																								
Construction complete																								
Improve Current Park Facilities																								
Phase 1-Construction is complete. Minor final punch list in progress. Phase 2-Starting design. Planning public meeting for Spring Hill Park this month.																								
Broughton Park/Rec Center																								
Construction is basically complete. Working on punch list items.																								
Arboretum																								
Project is Complete																								
Cargill/Long Reconstruction																								
Construction Complete																								

Design
ROW Acquisition
Construction