

# Bond Project Update

◆ = Current Progress

## Public Safety Projects

Bond Project	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		
	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr
Police Department					◆										
We are in the final process of obtaining partial interest in the remaining properties. The design team has completed the final drawings. Final drawings are in the review process. We completed demolition of 3 houses. Off site utilities are complete.															
Fire Stations 5, 7 and 8															
Design team completed final drawings. Preparing to advertise for bid. Contract documents and specifications are prepared.															
Fire & Police Training Center															
Currently closing property tracts from LEDCO. In the process of final design. Preparing site and grading to relocate the train car derailment area.															
Existing PD Renovation															
Design is planned for 3rd quarter of FY 20/21.															



## Street Projects

Bond Project	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		
	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr
Mobberly Complete Street															
Design is planned for the 4th quarter of FY 19/20.															
High/Mobberly Entryway															
Proceeding with final design. Working on Property acquisition.															
Cotton Street (Green to Grand)															
Preliminary design complete.															
Fairmont Street															
Proceeding with final design for utilities relocation.															
Reel Road															
Proceeding with final design															



## Parks Projects

Bond Project	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		
	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr
Complete Lear Park															
Bid Opening scheduled in June.															
Improve Current Park Facilities															
Advertising for bid. Bid open late June.															
Broughton Park/Rec Center															
Completed schematic design. Waiting geotechnical results. Preparing preliminary design.															
Arboretum															
Construction will start in July.															
Cargill/Long Reconstruct															
Working toward a resolution with pipeline company on relocation and the location of gas pipelines in ROW															

